UCR GSA Council Meeting Agenda
May 6th, 2015 7:00pm HUB 355

7:00pm   Call to Order
- Approval of Agenda
- Approval of Minutes from previous meeting

7:05pm   Invited Speaker – University of California Police Department
- Will update GSA council on campus safety
- Open Questions/Discussion

7:20pm   Departmental Co-sponsorship Student Conferences
- Discussion on state of current budget
- Request to transfer $1500 to department co-sponsorship
- Vote

Conference
- Psychology
  - 2015 Medicine Ways
  - Description
  - Request Amount $1500
  - Recommendation from Events and Allocation Committee (EA)
  - Vote

7:30pm   2015-2016 Graduate Student Association Budget
- Overview of the 2015-2016 Academic Year GSA Budget
- Discussion/Questions
- Vote

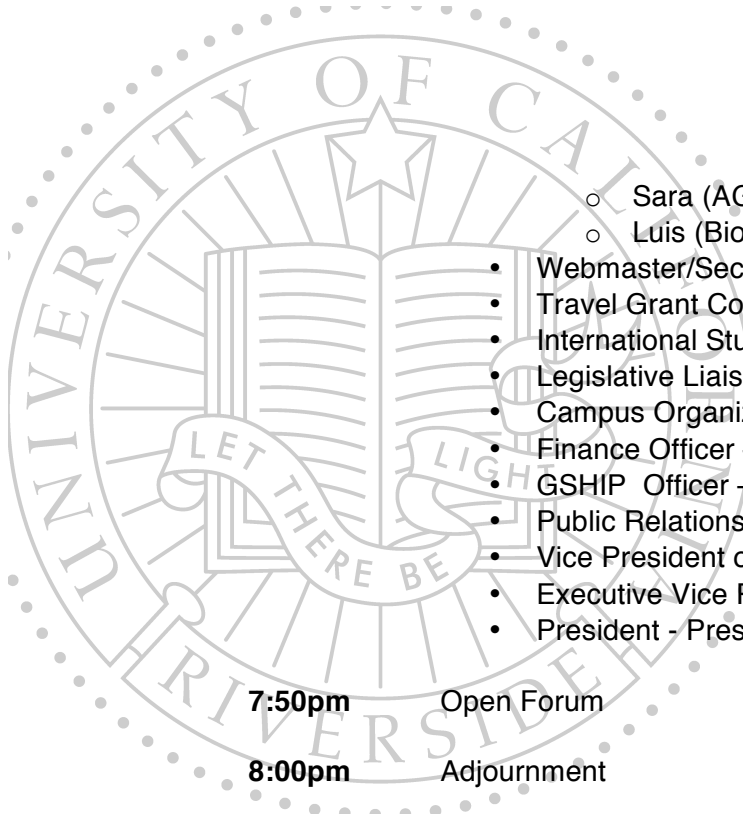**7:35pm**   UCR GSA Bylaw Review
- Yearly Review of GSA bylaws
- Update on changes
- Discussion/Questions
- Vote

7:40pm   Officer Reports/Updates
- AAOs
  - Darshana (BCOE)
  - Nichole (CNAS)
  - Erin (CHASS)

*Items with **boldface emphasis** will be voted on. Each mini-GSA in good standing is eligible to vote, as are elected officials to GSA.*
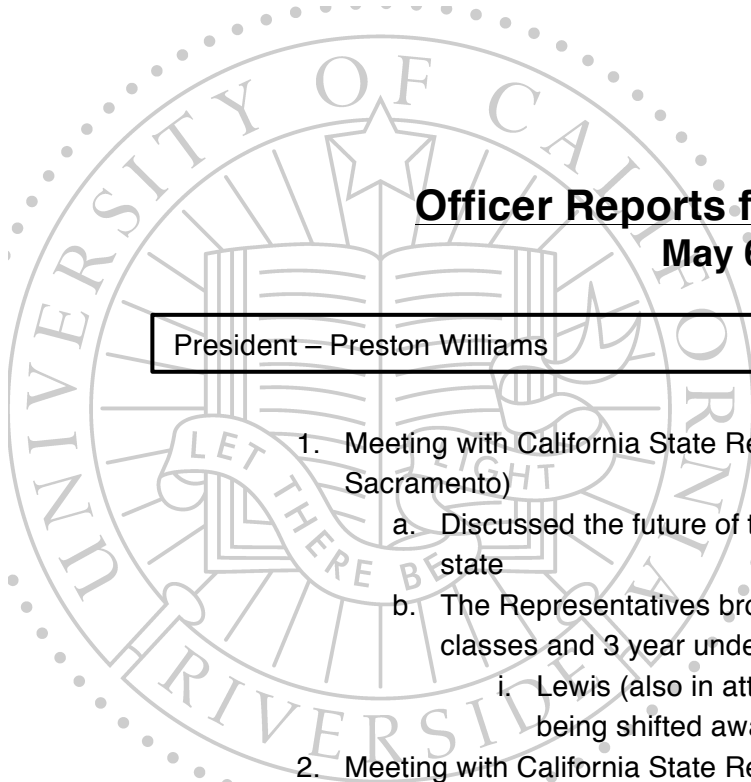
- o Sara (AGSM)
- o Luis (Biomed/SOM)
- Webmaster/Secretary – Matt
- Travel Grant Coordinator – Magi
- International Student Officer – Edgar
- Legislative Liaison – Nicole
- Campus Organizing Director – Charles
- Finance Officer – Adela
- GSHIP Officer – Melania
- Public Relations Officer – Danielle
- Vice President of Academic Affairs – Danae
- Executive Vice President – Lewis
- President - Preston

7:50pm   Open Forum

8:00pm   Adjournment

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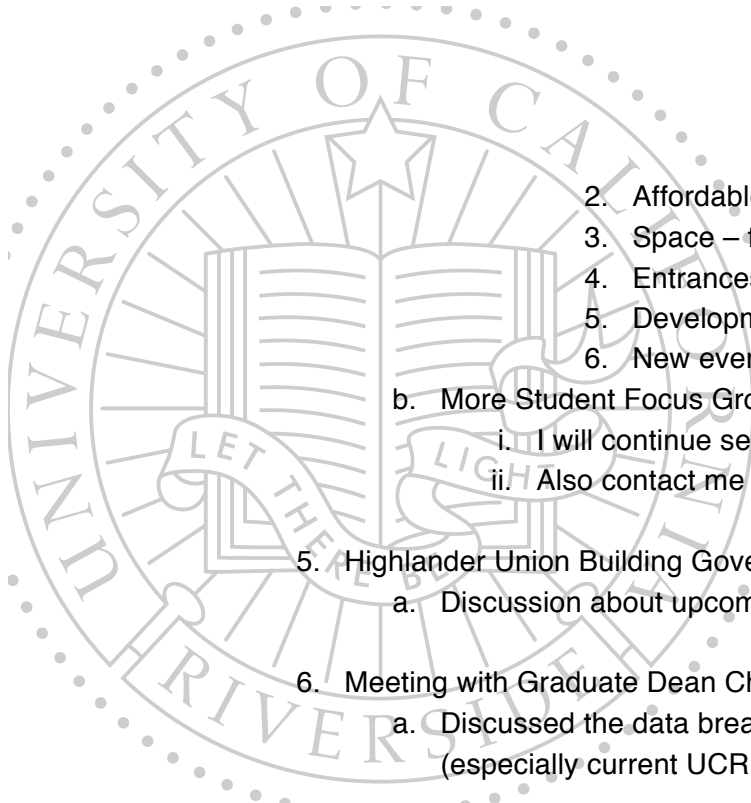
> President – Preston Williams

1. Meeting with California State Representatives from the department of finance (in Sacramento)
   a. Discussed the future of the UC system and how it will be funded by the state
   b. The Representatives brought up many streamlining ideas including online classes and 3 year undergraduate degrees
      i. Lewis (also in attendance) and I expressed concern over the focus being shifted away from graduate education
2. Meeting with California State Representatives from the department of finance (on the UCR campus)
   a. Went through detailed information about graduate education
   b. Dependence on TA ships and quality of undergraduate classes when TA loads are increased
   c. Continued to express concern about the aforementioned ideas from the state
3. Meeting with President Napolitano and the Council of Presidents/UCSA Reps/Student Regents – Joint Advocacy
   a. Met with President Napolitano in Oakland at University of California Office of the President (UCOP)
      i. Discussed her progress and continual discussion with Governor Jerry Brown in the committee of two (composed of Governor Jerry Brown and President Napolitano)
      ii. This month meeting they focused on graduate education and the role of the UC as a research institution
      iii. She asked students how her office could support students when performing lobby visits with information/statistics etc.

4. Physical Master Plan Steering Committee
   a. Attended future visioning workshop number 2
      i. Gave input and participated in activities about how campus should look in the future – specifically the layout and where new building should be constructed and it relates to the following campus characteristics:
         1. Safety

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2. Affordable family (graduate) housing on campus
3. Space – for labs and studying
4. Entrances/Landmarks on campus
5. Development areas
6. New event centers

b. More Student Focus Groups will be held throughout the next month or so
   i. I will continue send emails out with specific dates with invitations
   ii. Also contact me if you would like to attend these focus groups

5. Highlander Union Building Governing Board Meeting
   a. Discussion about upcoming events at the HUB

6. Meeting with Graduate Dean Childers
   a. Discussed the data breach and how graduate division is supporting those (especially current UCR graduate students) who had their info stolen

7. Met with the UCR Police Chief
   a. Discuss campus safety
   b. Spike in robberies in close proximity to campus
   c. Discussed ways to make campus safer
      i. Setting plans to have the police department have close contact with GSA in the future and also present and have open discussions with graduate council once per quarter
      ii. Discussed current safety measures and how to expand on those

8. UCR Alumni Association
   a. Worked on developing a new event for recent graduates (from masters/professional/PhD programs)
   b. They want to keep students connected to UCR and update them on current events after they depart UCR
   c. Date should be finalized soon

9. Graduate Council
   a. Went through new programming (online courses) that are in development
   b. Also went over ways to gather data to assist graduate students in achieving their degrees

10. Serving as Graduate Student Representative on CNAS Dean Search committee

11. Student Representative on the Advisory Committee on Campus Art

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a. How can UCR have top tier artwork
b. Build art budget into new building plans? – Possible option other committees will explore
c. Want local artists with world class art
d. Focus on natural beauty of UCR and inland empire

12. Met with GradSuccess
   a. Looking at more programming specifically for graduate students in professional development (both academic track and industry track)
   b. Want to do more career events

GradSlam held in April – very well attended and well received – will continue to do each year

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Vice President – Lewis Luartz

1. UCR Academic Senate Committee on Educational Policy Meeting
   a. April 3
      i. Most important point was the creation of new B.S. degree in Sustainability Studies at the Department of Gender and Sexuality Studies.
      ii. Second most important point include changes to the Summer Bridge Program requirements for undergraduate students.
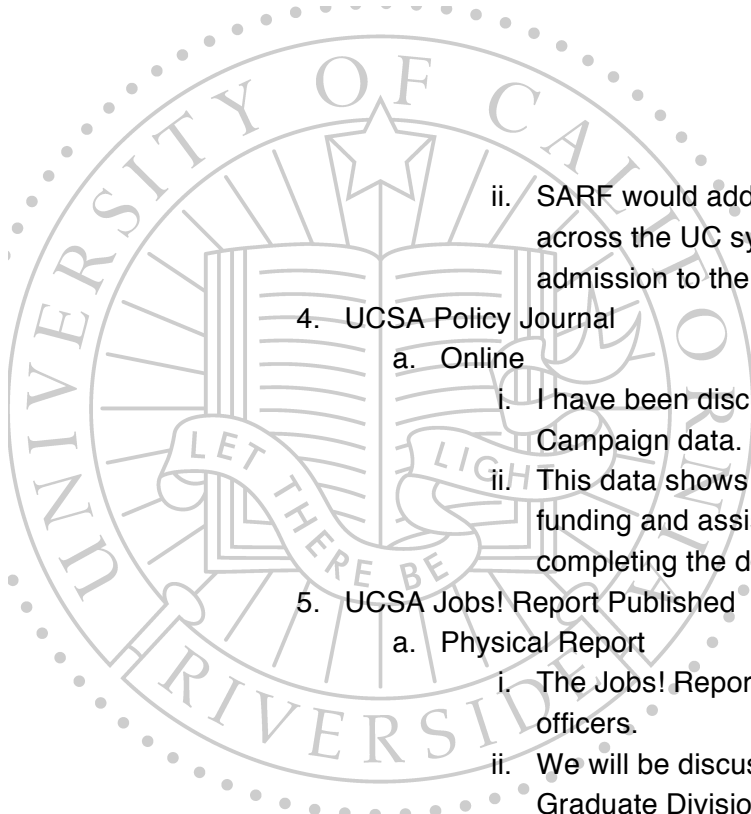
2. UC Roundtable Meeting with the Governor's Officer
   a. April 3
      i. Met with the Governor's staff from the Office of Finance in Sacramento to discuss funding the UC.
      ii. Meeting included discussion of online degrees, 3-year specific degrees, the efficiency of the UC, cutting back administration, and the quality of education via Graduate Student research and Teaching Assistants.

3. UCSA Board Meeting in Sacramento, CA + Student Lobby Conference
   a. April 17 + April 18-20
      i. Charles attended this meeting and currently there is discussion on whether a new funding proposal (Student Advocacy and Representation Fee, or SARF) to be brought up to the UC Board of Regents should be adopted.

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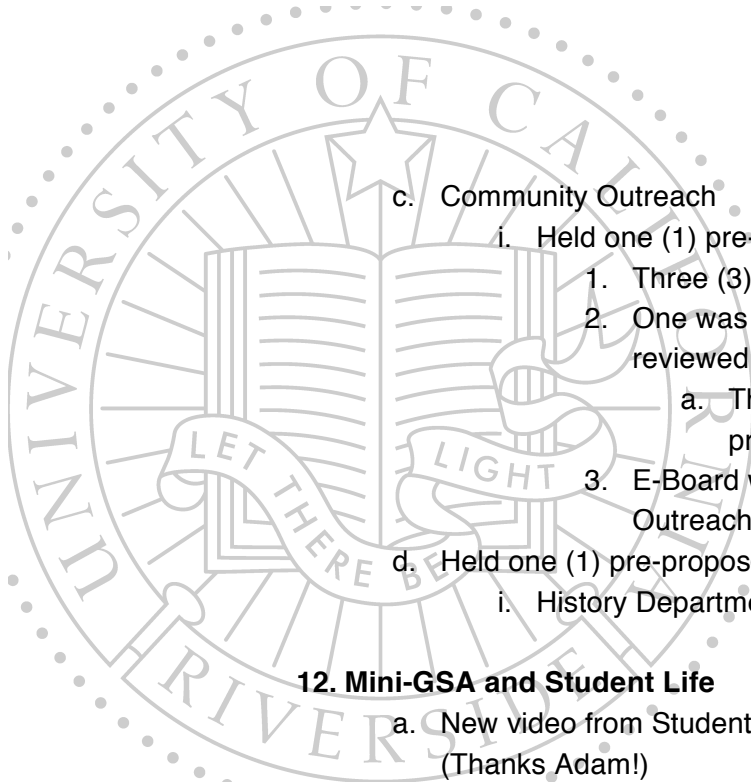
ii. SARF would add on a fee up to 6 dollars in cost for every student across the UC system, and automatically grant all UC campuses admission to the UC Student Association.

4. UCSA Policy Journal
   a. Online
      i. I have been discussing publishing an article using the UCSA Jobs! Campaign data.
      ii. This data shows that graduate students desire and require more funding and assistant post-graduation, as well as on the way to completing the dissertation.

5. UCSA Jobs! Report Published
   a. Physical Report
      i. The Jobs! Report has been published and distributed to the GSA officers.
      ii. We will be discussing the report with the Chancellor and Dean of Graduate Division soon.

6. UCR GSA Travel Grant Bylaws
   a. Drafted
      i. I drafted a bylaws document to be approved by the Council and Bylaws committee regarding Travel grants.

7. UCSA Board Meeting in San Francisco, CA + Student Regent Interviews
   a. May 2-3
      i. Upcoming Board meeting for UCSA + Student Regent Interviews.

8. UCR Academic Senate Committee on Educational Policy Meeting
   a. May 1
      i. Upcoming Academic Senate Committee Meeting

9. UCR Student Technology Fee Advisory Committee Spring 2015 Meeting #1
   a. May 14
      i. Upcoming Campus Committee Meeting

10. UCR Student Technology Fee Advisory Committee Spring 2015 Meeting #2
    a. May 21
       i. Upcoming Campus Committee Meeting

Vice President of Academic Affairs – Danae Gmuer-Johnson

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11. GSA Events and Allocations Committee
   a. E&A Committee Meeting TBA
   b. Waiting for reports from E&AC officers on the conferences

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    c. Community Outreach
        i. Held one (1) pre-proposal meetings
            1. Three (3) Community Outreach applications are pending
            2. One was approved by E&AC, the other two have not been reviewed yet.
                a. The award letter for the Asian-Pacific oral histories project has not gone out yet.
            3. E-Board will review and vote on the three Community Outreach applications on April 27th.
    d. Held one (1) pre-proposal meeting with student conference organizers.
        i. History Department, "Medicine Ways Conference" $1500

12. Mini-GSA and Student Life
    a. New video from Student Life TB posted on website under mini-GSA tab (Thanks Adam!)
    b. Attended GDiv international student issues meeting/seminar

13. Academic Affairs Committee
    a. Meeting with AAOs held on April 9th, 2015
        i. GSA Art Contest winners chosen!
        ii. Planned End of Year May BBQ Sign-up Drive

14. ITS ON US Sexual Violence and Assault Committee
    a. "Nooner" event at the Clock Tower was a success.
    b. The person/staff who organized these meetings quit for a job at UCI, so a few meetings were not scheduled and things were a bit of a mess
    c. A meeting to review SVSA Graduate Student training was sent out last minute and I was unable to attend. I am giving feedback on the report to improve Graduate Student training on the issue (it needs serious revision)
    d. Next meeting TBD

15. Academic Freedom Committee
    a. Meeting Cancelled
        i. Members asked to review, comment and vote on pilot program for public-private venture capitalist agreement with UCR.
            1. Is proprietary information, cannot comment further.

16. GSA Executive Office
    a. Still planning a gift for Michele for all her hard work!
    b. Need to get art work printed and framed ASAP.

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     c. Need to order office furniture and organization supplies, have some good plans worked out.

17. Ad hoc Committee on BDS Issue
     a. TBD

Public Relations Officer – Danielle Pitt

Nothing to report.

Health Insurance Officer – Melania Abrahamian

1. SHAC meeting on 4-16-2015
     a. Discussed the Health insurance options:
         i. We won't join UCSHIP
         ii. We voted for AIG insurance.
             1. Similar benefits as Aetna.
             2. Same deductible $200.
             3. Decreased dependent insurance in comparison to Aetna.
     b. Preston and I met Dean Childers and discussed about our vote and benefits offered by AIG.
2. Meeting: committee on courses on 4-29-2015.
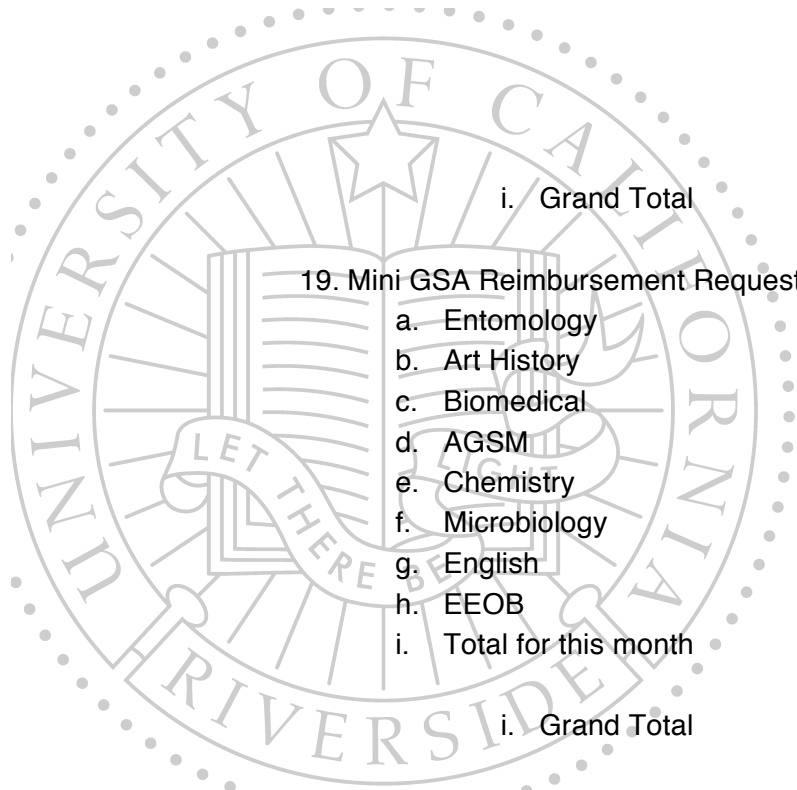   a. I will follow the minutes off-site, due to change in the meeting schedule.

Finance Officer – Ting Yan Adela Ng

18. GSA Requisition

a.	E-Board Meeting	$ 420.50
b.	Council Meeting	$ 356.86
c.	AAO CHASS Mini-GSA Rep meeting	$ 78.82
d.	BCOE AAO Mini- GSA Rep meeting	$ 60.08
e.	Coffee Socials	$ 144.88
f.	GradBash	$ 1,332.45
g.	CNAS Mini-GSA Rep meeting	$ 80.26
h.	E-board Meeting	NEED RECEIPT FROM DICKEY'S
i.	Total for this month	**$ 2,473.85**

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i. Grand Total		**$ 8,372.05**

19. Mini GSA Reimbursement Request
   a. Entomology — $50.00
   b. Art History — $ 149.12
   c. Biomedical — $ 49.04
   d. AGSM — $ 204.31
   e. Chemistry — $ 500.00
   f. Microbiology — $ 7.99
   g. English — $ 157.00
   h. EEOB — $ 105.63
   i. Total for this month — **$ 1,223.09**

   i. Grand Total — **$ 3,078.90**

20. Travel Expense
   a. Travel 4/3/15 — $ 468.91
   b. Travel 2/7 - 2/8/15 — $ 237.42
   c. Travel 4/13/15 — $ 12.25
   d. Total this month — **$ 718.58**

   i. Grand Total — **$ 1,899.79**

21. Community Outreach
   a. History Department
      Microphone — $ 158.00
      Audio Adapter — $ 179.00
      Camcorder — $ 599.00
      Tripod — $ 60.00
      TOTAL — **$996.00**
   b. Neuroscience Department
      Chipotle — $ 1,500.00
      TOTAL — **$ 1,500.00**

Total this month — $ 2,496.00

   i. Grand Total — **$ 3,496.00**

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22. I have also attached the GSA Budget Draft for 2015 - 2016 in the folder. Please see the attachment in the folder for more details.

International Students Officer – Edgar Tellez Foster

Nothing to report.

Secretary/ Webmaster – Matt Valdez

UCR GSA subreddit is up. Please start posting on reddit.com/r/ucrgsa
Any suggestions feel free to contact the moderator (me)

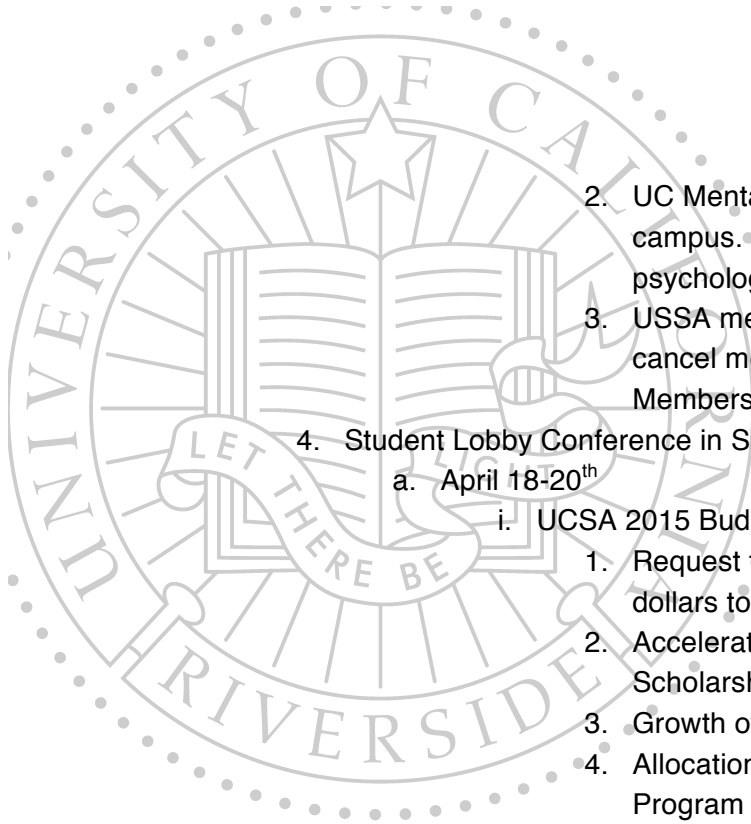| Conference Travel Grant Coordinator – Magi Mettry |
|---|

Nothing to report.

Legislative Liaison – Nicole Sparks

1. Stop the #RaidOnStudentAid (USSA and ASUCR) On campus action 4/24/15
   Sign the petition to support http://petitions.moveon.org/sign/stop-the-proposed-cuts-5?source=c.em&r_by=174860
   Congress proposed a budget consisting of $150 billion in cuts to student aid: eliminating mandatory Pell Grant funding and the subsidized loan program, and scaling back Public Service Loan Forgiveness and income-based repayment programs

2. Appointed to serve as a member of the UCR Food Security Working Group

Campus Organizing Director – Charles Abbott

3. April UCSA Meeting in Sacramento
   a. April 17th
      i. Primary items:
         1. Bylaws amendments: Many extraneous and unclear items were struck from the bylaws and organization was cleaned up.

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2. UC Mental Health Update: New FTE proposed for each UC campus. Increased funding would bring psychologist/student ratio to acceptable standard
3. USSA membership dues were questioned. Motion to cancel membership for next year passed. Supported. Membership is still valid for the rest of the year.
4. Student Lobby Conference in Sacramento
   a. April 18-20th
      i. UCSA 2015 Budget Priorities:
         1. Request for an additional $217.5 million in General Fund dollars to buy-down the tuition increase.
         2. Accelerated implementation of the Middle Class Scholarship Act.
         3. Growth of both the Cal Grant A and B programs.
         4. Allocation of $4.7 million to fund the DREAM Loan Program that was created last year.
      ii. GRADE (Graduate Students Democratizing Education):
         1. Graduate student campaign to democratize the hiring and evaluation practices of UC faculty members.
         2. Currently we are conducting a survey of department chairs to determine policies on student involvement on hiring committees.

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Academic Affairs Officer Reports for Council Meeting
May 6th, 2015

Biomedical Sciences – Luis Jimenez

1. Working on increasing support for a Medical student mini-GSA
   a. Meeting with them in April did not occur
2. Planning on selecting mini-GSA positions for next year
3. Distinguished Teaching Award Meeting last month
   a. Dr. Carl Cranor was chosen to receive the award on 3.5 to 1.5 vote.

Bourns College of Engineering - Darshana Wickramaratne

Nothing to report.

College of Natural and Agricultural Sciences – Nicole Ginnan

1. CNAS mini-GSA rep meeting was held on 04/04/15 in Webber Hall
   a. The next meeting will be held the last week of May
   b. Things Discussed include... i. Things you must do to stay activeii. Re-registering your mini-GSA and the Spring BBQ iii. Applying to travel grantsiv. Reimbursements and getting conference funding from GSA v. Up coming events
2. Promoting GSA Art Contest
   a. Have not received any new submissions
3. The GradSlam winner is Jeannette Rapicavoli from the department of Plant Pathology and Microbiology in CNAS. She will represent UCR at the system-wide competition.
4. Appointed to serve as a member of the UCR Food Security Working Group.
5. **University Extension Committee**
   i. Spring Quarter meeting was held
   1. All courses proposed were approved
   2. Faculty applications were discussed, but no candidates have been selected yet.

Graduate School of Education – Erin Gould

See CHASS report below.

Anderson Graduate School of Management – Sara Tomlinson

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Nothing to report.

College Of Humanities, Arts, And Social Sciences- Erin Gould

1. GSA office Art Contesta. Notified Matt Ferens and Danae Khorasani that they were winners!
   a. Working with Matt to get the details of what he can do and what we are able to help him with in terms of materials, etc
2. Scheduling a CHASS/GSOE representative meeting a. Email sent; hoping for mid-May
3. Working on finding someone to help make advertisement for the end of the year BBQ for reps

Section **XXI**: The Conference Travel Grant Award

A. Purpose of the CTG Award:

1. The purpose of the Conference Travel Grant award, hereto referred as the CTG award, is to promote the presentation at conferences of original graduate student research done at UC Riverside.
2. CTG awards are small grants available to UC Riverside graduate students who are attending academic or professional conferences for the purposes of academic or professional development.

B. Defining a Conference Event:

1. An eligible conference event is defined as an event in which graduate student's original research is presented to a group of scholars within their field of study or discipline, or a related field that may be conducive to their academic or professional development.
2. This includes conferences, symposia, seminars, or colloquia organized by professional associations within or related to the graduate student's field of study or discipline, or a related field that may be conducive to their academic or professional development.
3. These conference events must be open to the public for membership or registration, and thus cannot be closed or invitation-only meetings.
4. There are two levels of attendance:
   a. *Presenters*: These are graduate students in "good standing" at UC Riverside, as defined in Section I and below under Section C, "Eligibility", who are presenting their original research. This research must have been conducted at UC Riverside. Research conducted elsewhere is unacceptable.
   b. *Attendees*: These are graduate students in "good standing" at UC Riverside, as defined in Section I and below under "Eligibility", who wish to attend a conference event in their field of study or discipline, or a related field that may be conducive to their academic or professional development.
5. Under no circumstances will a conference event that is not conducive to a student's academic or professional development, whether the student is presenting or attending, be funded through a CTG award.

C. Eligibility:

1. CTG Award Graduate Student Eligibility is defined as followed:
   a. A registered graduate student in "good standing," as outlined in Section I of these bylaws, at UC Riverside who is planning on presenting or attending at a conference event as defined in Part B of Section **X**: The Conference Travel Grant Award.
   b. Students on filing fee status and in "good standing" are eligible for only one quarter.
   c. Students on leave of absence, *in absentia* registration, those who will graduate before the conference begins, those who withdraw before the conference begins, and those who are dismissed from the University before the conference begins are not eligible for a CTG award.
   d. To be eligible for a CTG award, a student must be in good standing and not disqualified by any of the prior items, both at time of application and at time of conference travel.

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e. New graduate students who are presenting research prior to their work at UC Riverside are not eligible for a CTG award.
f. In the case of graduate students who collaborate on research eligible for the CTG award, only one student from UC Riverside may apply as a presenter. Others collaborators from UC Riverside may apply as attendees only. Multiple presenters for the same work are not funded.
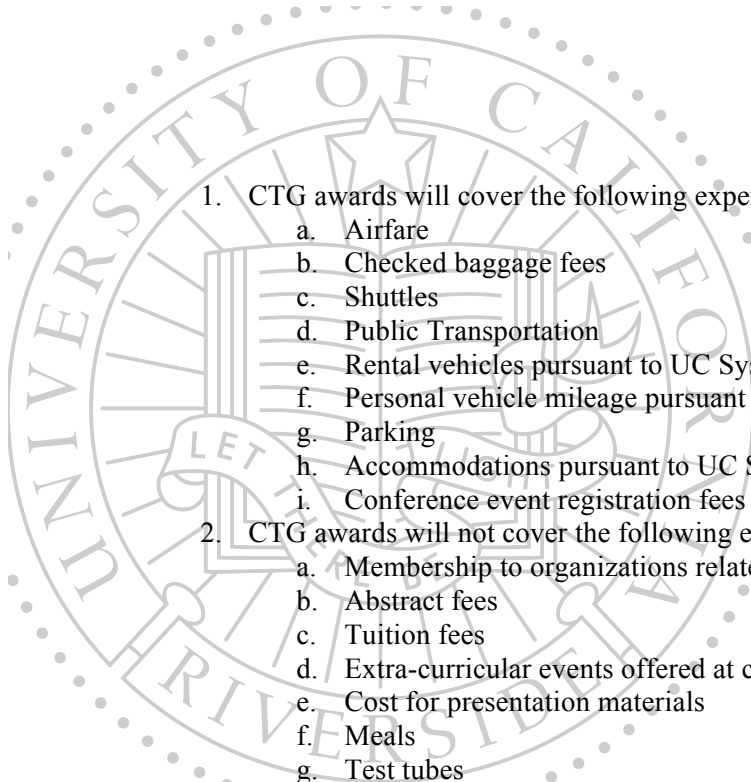
D. Non-Eligibility:

1. Non-eligible events include, but are not limited to, the following:
   a. Debates
   b. Retreats
   c. Roundtables
   d. Workshops
   e. Summer schools
   f. Any tuition-based events
2. Non-eligible presentations include, but are not limited to, the following:
   a. Work or research conducted outside of UC Riverside
   b. Conference events not conducive to the academic or professional development of the graduate student.
   c. Conference events for the sole-purpose of attaining employment.
3. Non-eligible attendance includes, but is not limited to, the following:
   a. Attendance at non-academic or for-leisure entertainment purpose events
   b. Conference events not conducive to the academic or professional development of the graduate student.
   c. Conference events for the sole-purpose of attaining employment.

E. Receipt Requirements:

1. Receipts must be provided, and include the following requirements:
   a. Receipt showing the vendor name and contact information, date of purchase, how payment was made (Cash, Debit/Credit Card, Money Order, PayPal, etc.), the amount of payment made, and if Debit/Credit Card the type of payment card used (Visa, MasterCard, etc.).
   b. For accommodations, receipts must be itemized showing room rate, applicable taxes and fees, and incidentals paid in full with a zero (0) balance.
   c. Each person must submit receipts as outlined in this section for their own expenses. CTG award funds will only cover receipts for the traveler in question.
   d. The deadline to submit expense forms and receipts to the GSA front desk is seven (7) business days from the last day of the conference, excluding weekends and UC Riverside legal holidays.
   e. If an extension is needed, it must be requested prior to the trip in writing to the GSA CTG Coordinator.

F. CTG Award Use:

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1. CTG awards will cover the following expenses:
   a. Airfare
   b. Checked baggage fees
   c. Shuttles
   d. Public Transportation
   e. Rental vehicles pursuant to UC System-wide rental vehicle policies
   f. Personal vehicle mileage pursuant to UC Riverside mileage rate and use policies
   g. Parking
   h. Accommodations pursuant to UC System-wide and UC Riverside policies
   i. Conference event registration fees
2. CTG awards will not cover the following expenses:
   a. Membership to organizations related to or un-related to the conference event
   b. Abstract fees
   c. Tuition fees
   d. Extra-curricular events offered at conferences
   e. Cost for presentation materials
   f. Meals
   g. Test tubes
   h. Phone calls
   i. Internet fees
   j. Safe fees
   k. Other accommodation incidentals
   l. Bank fees
   m. Exchange rate fees
   n. Passport or Visa fees
   o. Any family, friend, significant other/partner related costs
   p. Costs unrelated to conference event travel
   q. Gas receipts for use in personal vehicle

G. CTG Award Amounts:

1. CTG award caps for reimbursement vary depending on the level of attendance (presentation versus attendance-only) as described in Part B of Section **X**: The Conference Travel Grant Award, and geographical location of the conference event.
2. CTG award amounts are subject to change based on budgetary changes and other financial adjustments.
3. Maximum reimbursements amounts and other information on reimbursements must be put on the GSA website.

Proposed Graduate Student Association Budget 2015-16						
			Ledger #A01438	Ledger #A01970	Fund #20000	NOTES
Revenues			General	CTG	SSFAC	
Student Fees	2642	$ 158,520	$ 79,260	$ 79,260		Projected
Summer Fees	243	$ 3,270	$ 1,823	$ 1,447		Projected
Referenda 2007	2642	$ 26,711	$ 26,711			
Vending Machine Income		$ 3,000	$ 3,000			
Chancellors CTG Contribution	69997	$ 69,000		$ 69,000		Estimate
Interest STIP	BC49	$ 3,000		$ 3,000		
CTG Rollover	BC75	$ -				To be determined
SSFAC - Regular Funding	20000	$ 43,744			$ 43,744	Expected
SSFAC - Carry Forward from 2015	20000	$ -				To be determined
SSFAC - Temporary Funding	20000	$ 80,265		$ 20,000	$ 60,265	
Total		$ 387,509	$ 110,793	$ 172,707	$ 104,009	
Expenses - General						
A01438-20035-68						
President	BC25	$ 6,000	$ 6,000			
Executive Vice President	BC25	$ 6,000	$ 6,000			
Vice President of Academic Affairs	BC25	$ 4,000	$ 4,000			
GSHIP Health Insurance Chair	BC25	$ 2,750	$ 2,750			
Public Relations Officer	BC25	$ 2,750	$ 2,750			
Finance Officer	BC25	$ 2,700	$ 2,700			
Secretary/Webmaster	BC25	$ 2,400	$ 2,400			
Academic Affairs Officer-CHASS	BC25	$ 900	$ 900			
Academic Affairs Officer-CNAS	BC25	$ 900	$ 900			
Campus Organizing Director	BC25	$ 900	$ 900			
International Student Affairs Officer	BC25	$ 450	$ 450			
Legislative Liason	BC25	$ 900	$ 900			
Academic Affairs Officer-AGSM	BC25	$ 450	$ 450			
Academic Affairs Officer-Medicine	BC25	$ 450	$ 450			
Academic Affairs Officer-Bourns	BC25	$ 450	$ 450			
Academic Affairs Officer-GSOE	BC25	$ 450	$ 450			
Department Co-Sponshorship	BC40	$ 20,000	$ 10,000		$ 10,000	
Graduate Club Funding (Mini-GSA)	BC40	$ 11,600	$ 11,600			
Public Relations Budget-Grad Bash	BC40	$ 8,000	$ 8,000			
UCSA Travel	BC40	$ 7,000	$ 7,000			
Council & E-board Meetings	BC40	$ 4,000	$ 4,000			
President's Budget	BC40	$ 1,500	$ 1,500			
Executive VP Budget	BC40	$ 100	$ 100			
VP of Academic Affairs Budget	BC40	$ 100	$ 100			
AAO CHASS Meetings	BC40	$ 450	$ 450			
AAO CNAS Meetings	BC40	$ 450	$ 450			
AAO AGSM Meetings	BC40	$ 300	$ 300			
AAO Med Meetings	BC40	$ 300	$ 300			
AAO Bourns Meetings	BC40	$ 300	$ 300			
AAO GSOE Meetings	BC40	$ 300	$ 300			
Community Outreach Fund	BC41	$ 2,500	$ 2,500			
Administrative Fees (paid to ASUCR)	BC42	$ 3,600	$ 3,600			
Copy charge	BC44	$ 500	$ 500			
Membership UCSA	BC47	$ 4,707	$ 4,707			
HUB Charge	BC70	$ 14,400	$ 14,400			
Payroll expense-GL, MC, UI, WC	BC30/47	$ 700	$ 700			
Total		$ 113,257	$ 103,257	$ -	$ 10,000	
Expenses - Conference Travel Grant						
Activity #A01970						
Conference Travel Grant Stipend	BC25	$ 4,550		$ 4,550		
Staff Salary & Benefits	BC25/30	$ -		$ -		Covered by SSFAC
Conference Travel Grants	BC40	$ 165,937		$ 165,937		Estimated
CTG Meetings	BC40	$ 150		$ 150		
UCOP Assessment	BC47	$ 2,070		$ 2,070		
Total		$ 172,707	$ -	$ 172,707	$ -	
Expenses - SSFAC						
A01438 20000 68						
Staff Salary	BC25	$ 27,666			$ 27,666	Estimate
Staff Salary - Temporary	BC25	$ 25,140			$ 25,140	Estimate
Student Assistant - Temporary	BC25	$ 18,086			$ 18,086	Decrased by SSFAC
Staff Benefits	BC30	$ 11,725			$ 11,725	Estimate
Staff Benefits - Temporary	BC30	$ 7,039			$ 7,039	Estimate
Office Supplies	BC41	$ 2,876			$ 2,876	Estimate
Mail Services	BC43	$ 900			$ 900	Estimate
Communications	BC45	$ 577			$ 577	Estimate
Carry Forward	BC75	$ -			$ -	To be determined
Total		$ 94,009	$ -	$ -	$ 94,009	
CURRENT GRAND TOTAL		$ 7,536	$ 7,536	$ -	$ -	

*Items with **boldface emphasis** will be voted on. Each mini-GSA in good standing is eligible to vote, as are elected officials to GSA.*

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