

Graduate Student Association Budget 2018-2019

APPROVED BY GSC, JUNE 2018

			Total Budget	Ledger #A01438 General	Ledger #A01970 CTG	Fund #20000 SSFAC
Revenues						
Student Fees (including 2007/2018 Referenda)		3210	\$ 294,164	\$ 125,639	\$ 168,525	
Summer Fees		448	\$ 3,360	\$ 3,360		
Vending Machine Income			\$ 3,000	\$ 3,000		
Chancellors CTG Contribution		69997	\$ 168,525		\$ 168,525	
Interest STIP		BC49	\$ 2,400	\$ 2,400		
GSA Reserves		BC75	\$ -			
SSFAC - Regular Funding		20000	\$ 44,297			\$ 44,297
SSFAC - Carry Forward from 2017		20000	\$ -			\$ -
SSFAC - Temporary Funding		20000	\$ 10,000			\$ 10,000
SSFAC - Permanent		20000	\$ 87,641		\$ 20,000	\$ 67,641
Total			\$ 613,387	\$ 134,399	\$ 357,050	\$ 121,938
Expenses - General						
A01438-20035-68						
President (12 mos)	E01	BC25	\$ 7,712	\$ 7,712		
Executive Vice President (12 mos)	E02	BC25	\$ 6,186	\$ 6,186		
Vice President of Academic Affairs (10 mos)	E03	BC25	\$ 5,155	\$ 5,155		
GSHIP Health Insurance Chair (12 mos)	E04	BC25	\$ 2,832	\$ 2,832		
Public Relations Officer (10 mos)	E05	BC25	\$ 2,832	\$ 2,832		
Finance Officer & Grant Writer (12 mos)	E06	BC25	\$ 2,832	\$ 2,832		
Chief of Staff (10 mos)	AA1	BC25	\$ 2,400	\$ 2,400		
Secretary/Webmaster (10 mos)	AA2	BC25	\$ 2,400	\$ 2,400		
International Student Affairs Officer (9 mos)	AA3	BC25	\$ 1,080	\$ 1,080		
UC Advocacy Officer (aka COD) (10 mos)	AA4	BC25	\$ 1,200	\$ 1,200		
Legislative Advocacy Officer (10 mos)	AA5	BC25	\$ 1,200	\$ 1,200		
Academic Affairs Officer-BCOE (9 mos)	AA6	BC25	\$ 1,080	\$ 1,080		
Academic Affairs Officer-CHASS (9 mos)	AA7	BC25	\$ 1,080	\$ 1,080		
Academic Affairs Officer-CNAS (9 mos)	AA8	BC25	\$ 1,080	\$ 1,080		
Academic Affairs Officer-AGSM (9 mos)	AA9	BC25	\$ 600	\$ 600		
Academic Affairs Officer-Medicine (9 mos)	AA10	BC25	\$ 600	\$ 600		
Academic Affairs Officer-GSOE (9 mos)	AA11	BC25	\$ 600	\$ 600		
Academic Affairs Officer- Public Policy (9 mos)	AA12	BC25	\$ 600	\$ 600		
President's Budget	PR1	BC40	\$ 1,500	\$ 1,500		
President's Travel Budget	PR2	BC40	\$ 2,000	\$ 2,000		
Presidential Cabinet Meetings	PR3	BC40	\$ 1,000	\$ 1,000		
GSA Fall Officer's Workshop & Orientation	PR4	BC40	\$ 600	\$ 600		
COS Meetings and Budget	PR5	BC40	\$ 200	\$ 200		
ISAO Meetings	PR6	BC40	\$ 300	\$ 300		
Executive VP Budget	EV1	BC40	\$ 750	\$ 750		
EVP (EAM) Travel	EV2	BC40	\$ 9,000	\$ 9,000		
EVP Student Advocacy Training & Travel	EV3	BC40	\$ 2,000	\$ 2,000		
VPAA Budget	VP1	BC40	\$ 1,000	\$ 1,000		
AAO BCOE Meetings	VP2	BC40	\$ 300	\$ 300		
AAO CHASS Meetings	VP3	BC40	\$ 300	\$ 300		
AAO CNAS Meetings	VP4	BC40	\$ 300	\$ 300		
AAO AGSM Meetings	VP5	BC40	\$ 200	\$ 200		
AAO Med Meetings	VP6	BC40	\$ 200	\$ 200		
AAO GSOE Meetings	VP7	BC40	\$ 200	\$ 200		
AAO Public Policy Meetings	VP8	BC40	\$ 200	\$ 200		
End of the Year Registration Meeting	VP9	BC40	\$ 1,500	\$ 1,500		
Graduate Club Funding (Mini-GSA)	VP10	BC40	\$ 11,600	\$ 11,600		
Department Co-Sponsorship	VP11	BC40	\$ 20,000	\$ 10,000		\$ 10,000
Community Outreach Fund	VP12	BC41	\$ 2,500	\$ 2,500		
Council & E-board Meetings	PR1	BC40	\$ 5,000	\$ 5,000		
Public Relations Budget (e.g. Grad Bash)	PR2	BC40	\$ 11,000	\$ 11,000		
GSA Lecture Series	PR3	BC40	\$ 5,000	\$ 5,000		
GSHIP Travel Budget	GS1	BC40	\$ 1,000	\$ 1,000		
GSHIP Meetings	GS2	BC40	\$ 200	\$ 200		
DIAL Meetings/Events, per MOU	LS1	BC40	\$ 650	\$ 650		
Sustainability Liaison Meetings/Events, per MOU	LS2	BC40	\$ 225	\$ 225		
WELL Liaison Meetings/Events, per MOU	LS3	BC40	\$ 225	\$ 225		
Carreer Center Liaison Meetings/Events, per MOU	LS4	BC40	\$ 225	\$ 225		
Administrative Fees (paid to ASUCR)	OF1	BC42	\$ 3,600	\$ 3,600		
Office Staff Meetings	OF2		\$ 500	\$ 500		
Office Supplies	OF3	BC41	\$ 3,875	\$ 1,000		\$ 2,875
Office Capital Needs (e.g. computers)	OF4		\$ 2,000	\$ 2,000		
Copier Lease	OF5		\$ 3,000	\$ 3,000		
Printing	OF6	BC44	\$ 500	\$ 500		
External Advocacy Membership Fee (2018)	AD1	BC47	\$ 4,815	\$ 4,815		
HUB Charge	AD2	BC70	\$ 7,500	\$ 7,500		
Payroll expense-GL, MC, UI, WC	AD3	BC30/47	\$ 700	\$ 700		
Total			\$ 147,134	\$ 134,259	\$ -	\$ 12,875
Expenses - Conference Travel Grant						
Activity #A01970						
Conference Travel Grant Stipend	TG1	BC25	\$ 5,650		\$ 5,650	
Conference Travel Grants	TG2	BC40	\$ 338,921		\$ 338,921	
CTG Meetings	TG3	BC40	\$ 150		\$ 150	
CTG Grant Software	TG4	BC46	\$ 10,000		\$ 10,000	
UCOP Assessment	TG5	BC47	\$ 2,329		\$ 2,329	
Total			\$ 357,050	\$ -	\$ 357,050	\$ -
Expenses - SSFAC						
A01438 20000 68						
Staff Salary	SS1	BC25	\$ 56,440			\$ 56,440
Staff Salary - New Perm	SS2	BC25	\$ -			\$ -
Student Assistant - New Perm	SS3	BC25	\$ 19,313			\$ 19,313
Staff Benefits	SS4	BC30	\$ 11,725			\$ 11,725
Staff Benefits - New Perm	SS5	BC30	\$ 19,528			\$ 19,528
Student Assistant Benefits-New Perm	SS6	BC30	\$ 579			\$ 579
Mail Services	OF7	BC43	\$ 900			\$ 900
Communications (Phone/Internet)	OF8	BC45	\$ 578			\$ 578
Carry Forward		BC75	\$ -			\$ -
Total			\$ 109,063	\$ -	\$ -	\$ 109,063
CURRENT GRAND TOTAL			\$ 140	\$ 140	\$ -	\$ -