

**Graduate Student Association Budget 2024-2025**

Revenues	Fund 20035		Fund 20035		Reserves	Fund #20000
	Total Budget	Ledger #A01438	Ledger #A01438	Ledger #A01970		
		General	Reserves/Rollover	CTG		
Student Fees	3505	\$ 316,186	\$ 132,174		\$ 184,013	
Summer Fees	701	\$ 5,286	\$ 5,286			
Vending Machine	66135	\$ 4,220	\$ 4,220			
Pepsi Income	69950	\$ 17,547	\$ 17,547			
Chancellors CTG Contribution	69997	\$ 184,013		\$ 184,013		
GSA Reserves/Rollover/CFW	BC75	\$ 529,709		\$ 106,785	\$ 422,924	
SSFAC - Temporary Funding for Grad Bash	20000	\$ 10,000				\$ 10,000
SSFAC - Permanent	20000	\$ 117,636				\$ 117,636
<b>Total</b>		<b>\$ 1,184,596</b>	<b>\$ 159,226</b>	<b>\$ 106,785</b>	<b>\$ 368,025</b>	<b>\$ 127,636</b>
<b>Expenses - General</b>						
President (12 mos)	EO1	BC28	\$ 10,452	\$ 10,452		
Vice President of External Affairs (12 mos)	EO2	BC28	\$ 7,530	\$ 7,530		
Finance Officer & Grant Writer (12 mos)	EO3	BC28	\$ 7,530	\$ 7,530		
Vice President of Internal Affairs (10 mos)	EO4	BC28	\$ 6,275	\$ 6,275		
Vice President of Academic Affairs (10 mos)	EO5	BC28	\$ 6,275	\$ 6,275		
GSHIP Health Insurance Chair (12 mos)	EO6	BC28	\$ 3,786	\$ 3,786		
Vice President of Public Relations (10 mos)	EO7	BC28	\$ 6,275	\$ 6,275		
Chief of Staff (10 mos)	AO1	BC28	\$ 3,155	\$ 3,155		
Webmaster (10 mos)	AO2	BC28	\$ 3,155	\$ 3,155		
UC Advocacy Officer (aka COD) (10 mos)	AO3	BC28	\$ 1,700	\$ 1,700		
Legislative Advocacy Officer (10 mos)	AO4	BC28	\$ 1,700	\$ 1,700		
International Student Affairs Officer (9 mos)	AO5	BC28	\$ 1,300	\$ 1,300		
Academic Affairs Officer-BCOE (9 mos)	AO6	BC28	\$ 1,300	\$ 1,300		
Academic Affairs Officer-CHASS (9 mos)	AO7	BC28	\$ 1,300	\$ 1,300		
Academic Affairs Officer-CHAS (9 mos)	AO8	BC28	\$ 1,300	\$ 1,300		
Academic Affairs Officer-AGSM (9 mos)	AO9	BC28	\$ 1,200	\$ 1,200		
Academic Affairs Officer-Medicine (9 mos)	AO10	BC28	\$ 1,200	\$ 1,200		
Academic Affairs Officer-GSOE (9 mos)	AO11	BC28	\$ 1,200	\$ 1,200		
Academic Affairs Officer- Public Policy (9 mos)	AO12	BC28	\$ 1,200	\$ 1,200		
Secretary (9 mos)	AO13	BC28	\$ 1,700	\$ 1,700		
President's Budget	PR1	BC40	\$ 1,000	\$ 1,000		
President's Travel Budget	PR2	BC40	\$ 1,000	\$ 1,000		
GSA Fall Officer's Workshop & Orientation	PR4	BC40	\$ 300	\$ 300		
Spring Transition Dinner/Meetings	PR5	BC40	\$ 1,000	\$ 1,000		
VP External Affairs/Exec VP Budget	EA1	BC40	\$ 500	\$ 500		
VPEA (EAM) Travel	EA2	BC40	\$ 9,000	\$ 9,000		
VPEA Student Advocacy Training & Travel	EA3	BC40	\$ 2,000	\$ 2,000		
ISAO Meetings	IA2	BC40	\$ 700	\$ 200	\$ 500	
DIAL Meetings/Events, per MOU	IA3	BC40	\$ 900	\$ 500	\$ 400	
Sustainability Liaison Meetings/Events, per MOU	IA4	BC40	\$ 700	\$ 150	\$ 550	
WELL Liaison Meetings/Events, per MOU	IA5	BC40	\$ 700	\$ 300	\$ 400	
Career Center Liaison Meetings/Events, per MOU	IA6	BC40	\$ 700	\$ 300	\$ 400	
GSA Discretionary	IA7	BC40	\$ 7,300	\$ 2,300	\$ 5,000	
Basic Needs Initiatives	IA8	BC40	\$ 3,500	\$ 500	\$ 3,000	
AAO BCOE Meetings	AA2	BC40	\$ -	\$ -		
AAO CHASS Meetings	AA3	BC40	\$ -	\$ -		
AAO CNAS Meetings	AA4	BC40	\$ -	\$ -		
AAO AGSM Meetings	AA5	BC40	\$ -	\$ -		
AAO Med Meetings	AA6	BC40	\$ -	\$ -		
AAO GSOE Meetings	AA7	BC40	\$ -	\$ -		
AAO Public Policy Meetings	AA8	BC40	\$ -	\$ -		
Graduate Club Funding (departmental-GSA)	AA10	BC40	\$ 11,600	\$ 11,600		
Department Co-Sponsorship	AA11	BC40	\$ 18,000	\$ 15,800	\$ 2,200	
Community Outreach Fund	AA12	BC41	\$ 500	\$ 500		
Graduate Student Council Meetings	PU1	BC40	\$ 4,500	\$ 2,000	\$ 2,500	
Executive Board Meetings	PU2	BC40	\$ 1,500	\$ 1,500		
Grad Bash	PU3	BC40	\$ 20,500	\$ 100	\$ 10,400	\$ 10,000
Grad Social	PU4	BC40	\$ 5,000	\$ -	\$ -	\$ 5,000
GSA Swag	PU5	BC41	\$ 3,000	\$ 1,000	\$ 1,000	\$ 1,000
Administrative Fees (paid to ASUCR)	OF1	BC42	\$ 3,600	\$ 3,600		
Office Staff Meetings	OF3	BC40	\$ 600	\$ 600		
Office Supplies	OF4	BC41	\$ 2,500	\$ 500	\$ 2,000	
Office Snacks	OF5	BC40	\$ 850	\$ 850		
Office Capital Needs	OF6	BC75	\$ 20,000	\$ -	\$ -	\$ 20,000
Copier Lease	OF7	BC70	\$ 3,000	\$ 3,000		
Printing	OF8	BC44	\$ 100	\$ 100		
HUB Charge	OF9	BC70	\$ 4,000	\$ 4,000		
Payroll expense-GL, MC, UI, WC	OF10	BC30/47	\$ 700	\$ 700		
Staff Salary	SS1	BC25	\$ 63,893	\$ 19,168		\$ 44,725
Student Assistant	SS3	BC28	\$ 26,605	\$ -		\$ 26,605
Staff Benefits	SS4	BC30	\$ 25,991	\$ 7,800		\$ 18,191
Student Assistant Benefits	SS6	BC30	\$ 579	\$ -		\$ 579
<b>Budget Summary</b>						
<b>Totals</b>			<b>\$ 159,052</b>	<b>\$ 30,700</b>		<b>\$ 126,100</b>
<b>Available income</b>			<b>\$ 159,226</b>	<b>\$ 106,785</b>		<b>\$ 127,636</b>
<b>Unallocated income</b>			<b>\$ 174</b>	<b>\$ 76,085</b>		<b>\$ 1,536</b>

The conference travel grant (CTG) is a separate budget. Funds cannot be transferred between CTG fund and General fund due to requirements in documents governing CTG fee collection.

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			Total Budget	Ledger #A01438 General	Ledger #A01438 Reserves/Rollover	Ledger #A01970 CTG	Reserves CTG	Fund #20000 SSFAC
Conference Travel Grant Stipend	TG1	BC25	\$ 6,295			\$ 6,295		
Conference Travel Grants - Includes 69997	TG2	BC40	\$ 352,951			\$ 352,951		
CTG Meetings	TG3	BC40	\$ 150			\$ 150		
CTG Grant Software Subscription - Wizehive	TG4	BC46	\$ 6,300			\$ 6,300		
UCOP Assessment	TG5	BC47	\$ 2,329			\$ 2,329		
<b>Total</b>			<b>\$ 368,025</b>			<b>\$ 368,025</b>	<b>\$ -</b>	<b>\$ -</b>

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