

**Graduate Student Association Budget 2017-18**

Approved by GSC, June 2017

				Ledger #A01438	Ledger #A01970	Fund #20000				
				General	CTG	SSFAC				
<b>Revenues</b>										
Student Fees	2905	\$	174,300	\$	87,150	\$	87,150			
Summer Fees	448	\$	4,807	\$	3,360	\$	1,447			
Referenda 2007	2905	\$	29,370	\$	29,370					
Vending Machine Income		\$	3,000	\$	3,000					
Chancellors CTG Contribution	69997	\$	75,990		\$	75,990				
Interest STIP	BC49	\$	1,900		\$	1,900				
GSA Reserves	BC75	\$	-							
SSFAC - Regular Funding	20000	\$	44,297			\$	44,297			
SSFAC - Carry Forward from 2017	20000	\$	-			\$	-			
SSFAC - Temporary Funding	20000	\$	15,000		\$	5,000	\$	10,000		
SSFAC - New Perm	20000	\$	87,641		\$	20,000	\$	67,641		
<b>Total</b>		\$	<b>436,305</b>	\$	<b>122,880</b>	\$	<b>191,487</b>	\$	<b>121,938</b>	
<b>Expenses - General</b>										
<b>A01438-20035-68</b>										
President	A1	BC25	\$	7,488	\$	7,488				
Executive Vice President	A2	BC25	\$	6,006	\$	6,006				
Vice President of Academic Affairs	A3	BC25	\$	5,005	\$	5,005				
GSHIP Health Insurance Chair	A4	BC25	\$	2,750	\$	2,750				
Public Relations Officer	A5	BC25	\$	2,750	\$	2,750				
Finance Officer	A6	BC25	\$	2,700	\$	2,700				
Secretary/Webmaster	A7	BC25	\$	2,400	\$	2,400				
Academic Affairs Officer-CHASS	A8	BC25	\$	950	\$	950				
Academic Affairs Officer-CNAS	A9	BC25	\$	950	\$	950				
Campus Organizing Director	A10	BC25	\$	950	\$	950				
International Student Affairs Officer	A11	BC25	\$	950	\$	950				
Legislative Liason	A12	BC25	\$	1,200	\$	1,200				
Academic Affairs Officer-AGSM	A13	BC25	\$	500	\$	500				
Academic Affairs Officer-Medicine	A14	BC25	\$	500	\$	500				
Academic Affairs Officer-Bourns	A15	BC25	\$	500	\$	500				
Academic Affairs Officer-GSOE	A16	BC25	\$	500	\$	500				
Academic Affairs Officer- Public Policy	A17	BC25	\$	500	\$	500				
President's Budget	B1	BC40	\$	1,500	\$	1,500				
President's Travel Budget	B2	BC40	\$	2,000	\$	2,000				
Presidential Cabinet Meetings			\$	900	\$	900				
GSA Fall Officer's Workshop & Orientation			\$	500	\$	500				
Executive VP Budget	C1	BC40	\$	500	\$	500				
EVP (UCSA) Travel	C2	BC40	\$	9,000	\$	9,000				
VP of Academic Affairs Budget	D1	BC40	\$	1,000	\$	1,000				
AAO CHASS Meetings	D2	BC40	\$	300	\$	300				
AAO CNAS Meetings	D3	BC40	\$	300	\$	300				
AAO AGSM Meetings	D4	BC40	\$	200	\$	200				
AAO Med Meetings	D5	BC40	\$	200	\$	200				
AAO Bourns Meetings	D6	BC40	\$	200	\$	200				
AAO GSOE Meetings	D7	BC40	\$	200	\$	200				
AAO Public Policy Meetings	D8	BC40	\$	200	\$	200				
ISAO Meetings	D9		\$	300	\$	300				
End of the Year Registration Meeting			\$	1,500	\$	1,500				
Graduate Club Funding (Mini-GSA)	E1	BC40	\$	11,600	\$	11,600				
Department Co-Sponsorship	F1	BC40	\$	19,000	\$	9,000	\$	10,000		
Community Outreach Fund	F2	BC41	\$	1,500	\$	1,500				
Council & E-board Meetings	G1	BC40	\$	4,000	\$	4,000				
Public Relations Budget-Grad Bash	H1	BC40	\$	9,000	\$	9,000				
DIAL Meetings & Events	I1		\$	650	\$	650				
Sustainability Campus Events & Meetings	J1	BC40	\$	225	\$	225				
Sustainability Travel	J2	BC40	\$	-						
Student Wellness Events & Meetings	K1		\$	150	\$	150				
Administrative Fees (paid to ASUCR)	L1	BC42	\$	3,600	\$	3,600				
Office Staff Meetings	L2		\$	500	\$	500				
Office Supplies	L3/N7	BC41	\$	3,875	\$	1,000	\$	2,875		
Office Capital Needs (e.g. printers, sign)			\$	2,500	\$	2,500				
Printing	L4	BC44	\$	500	\$	500				
Membership UCSA or equivalent	L5	BC47	\$	5,100	\$	5,100				
HUB Charge	L6	BC70	\$	14,400	\$	14,400				
Payroll expense-GL, MC, UI, WC	L7	BC30/47	\$	700	\$	700				
<b>Total</b>			\$	<b>132,699</b>	\$	<b>119,824</b>	\$	<b>-</b>	\$	<b>12,875</b>
<b>Expenses - Conference Travel Grant</b>										
<b>Activity #A01970</b>										
Conference Travel Grant Stipend	M1	BC25	\$	5,493	\$	5,493				
Staff Salary & Benefits	M2	BC25/30	\$	-	\$	-				
Conference Travel Grants	M3	BC40	\$	183,515	\$	183,515				
CTG Meetings	M4	BC40	\$	150	\$	150				
UCOP Assessment	M5	BC47	\$	2,329	\$	2,329				
<b>Total</b>			\$	<b>191,487</b>	\$	<b>191,487</b>	\$	<b>-</b>		
<b>Expenses - SSFAC</b>										
<b>A01438 20000 68</b>										
Staff Salary	N1	BC25	\$	56,440		\$	56,440			
Staff Salary - New Perm	N2	BC25	\$	-						
Student Assistant - New Perm	N3	BC25	\$	19,313		\$	19,313			
Staff Benefits	N4	BC30	\$	11,725		\$	11,725			
Staff Benefits - New Perm	N5	BC30	\$	19,528		\$	19,528			
Student Assistant Benefits-New Perm	N6	BC30	\$	579		\$	579			
Office Supplies	N7/L3	BC41	\$	-						
Mail Services	N8	BC43	\$	900		\$	900			
Communications (Phone/Internet)	N9	BC45	\$	578		\$	578			
Carry Forward	N10	BC75	\$	-		\$	-			
<b>Total</b>			\$	<b>109,063</b>	\$	<b>-</b>	\$	<b>109,063</b>		
<b>CURRENT GRAND TOTAL</b>			\$	<b>3,056</b>	\$	<b>3,056</b>	\$	<b>-</b>		